



Araju Açá

development programme

*on heaven's
side*



710169263/















Image © 2021 Maxar Technologies

177 m

Google Earth

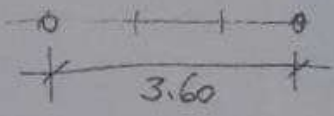
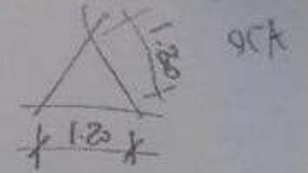
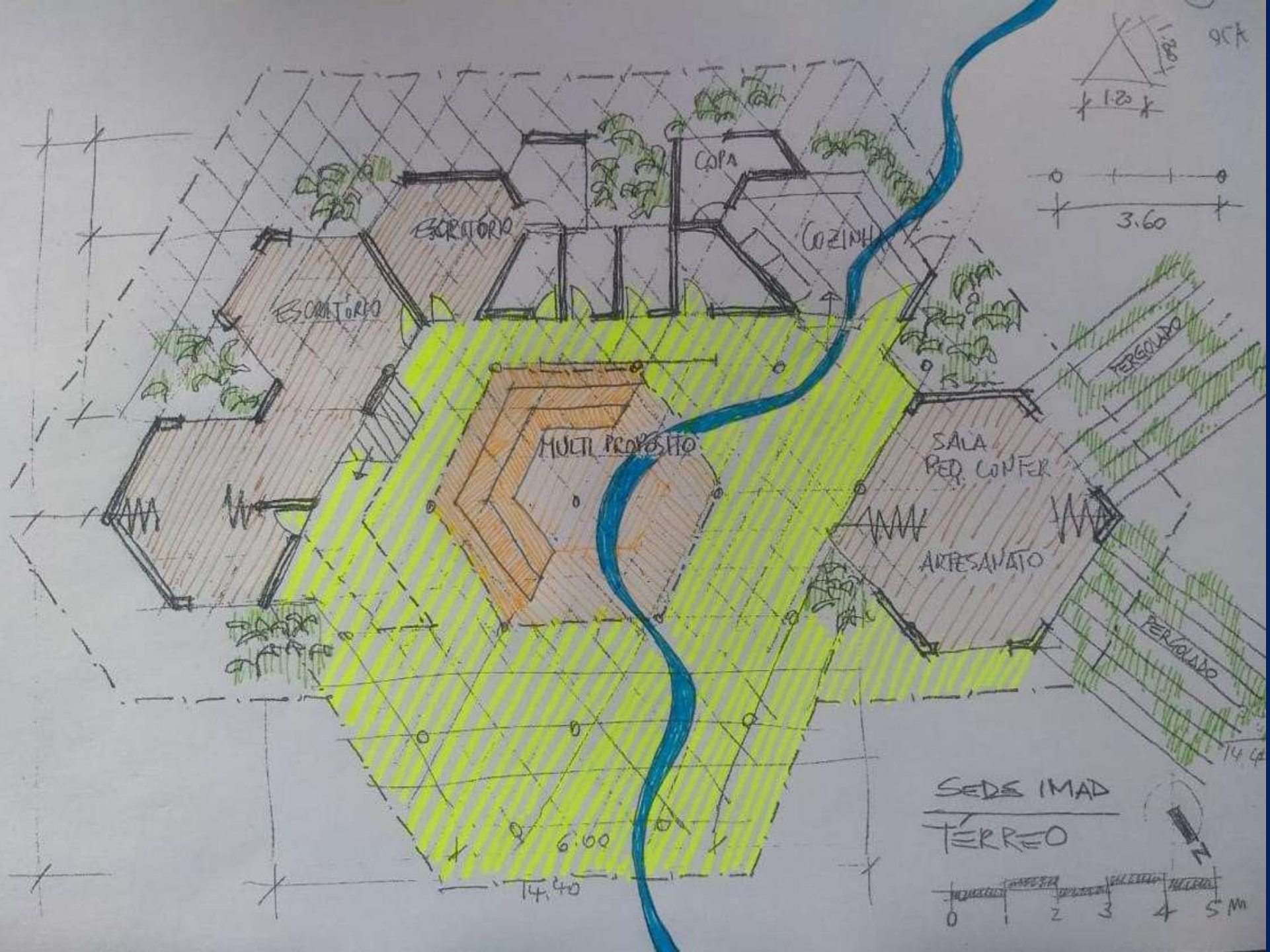


Clique para mover-se ao redor

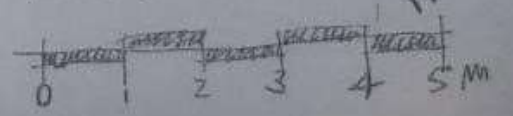


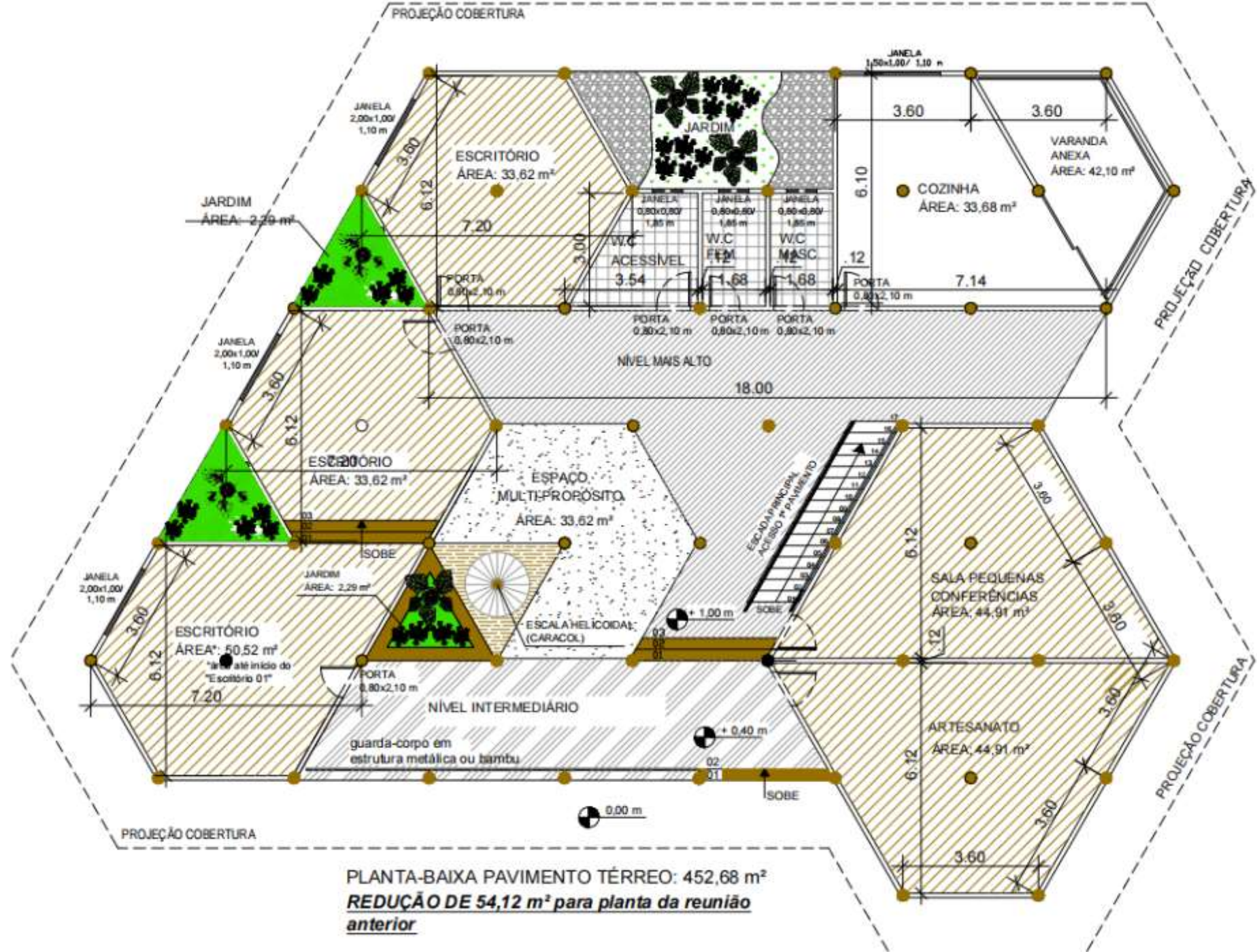
Image © 2021 Maxar Technologies

Google Earth

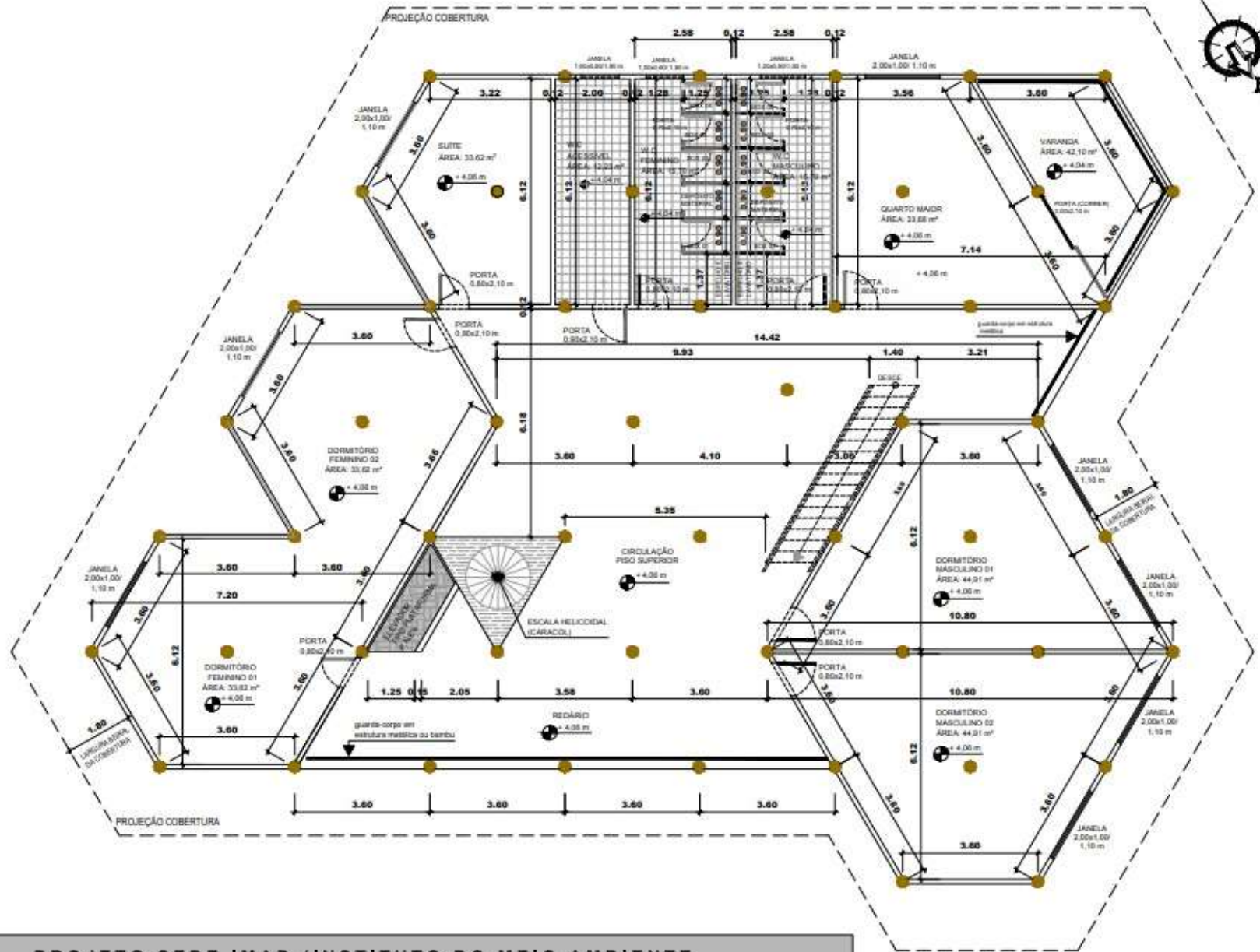


SEDE IMAD
TERREO





PLANTA-BAIXA PAVIMENTO TÉRREO: 452,68 m²
REDUÇÃO DE 54,12 m² para planta da reunião anterior



PROJETO SEDE IMAD (INSTITUTO DO MEIO AMBIENTE E DESENVOLVIMENTO DE DOURADOS/MS)

ASSUNTO: ESTUDO PRELIMINAR DE PROJETO	ESCALA: 1 / 150	FOLHA: 02/06
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Technologies

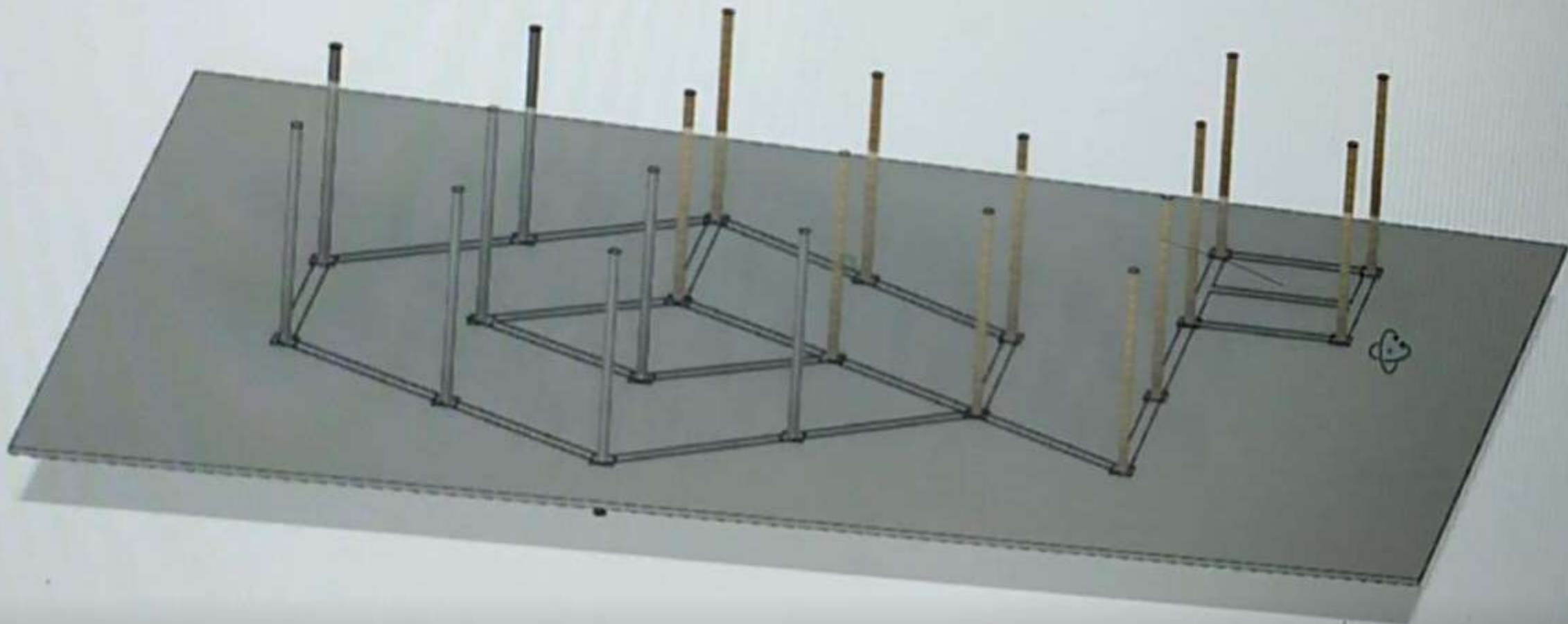


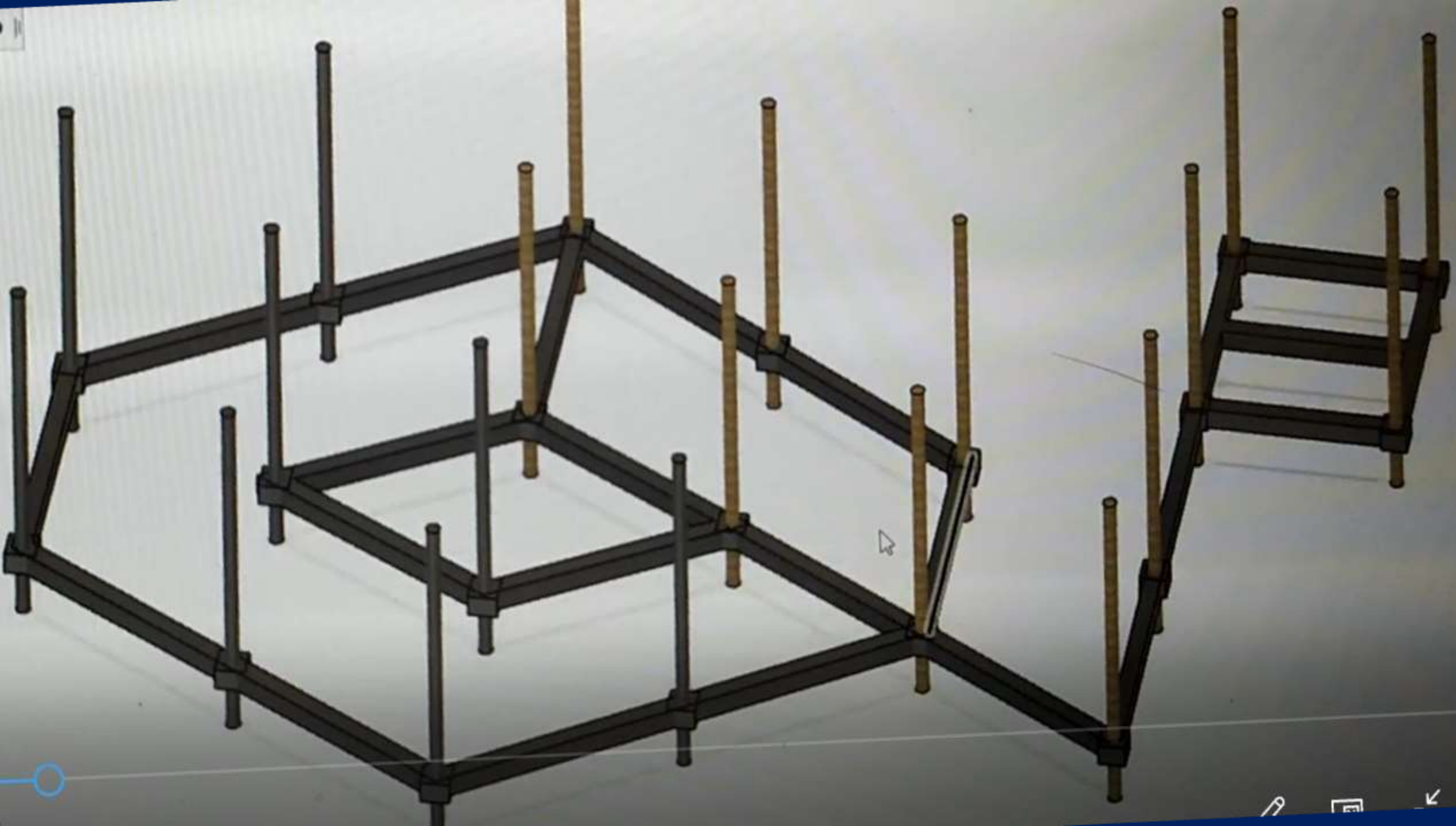






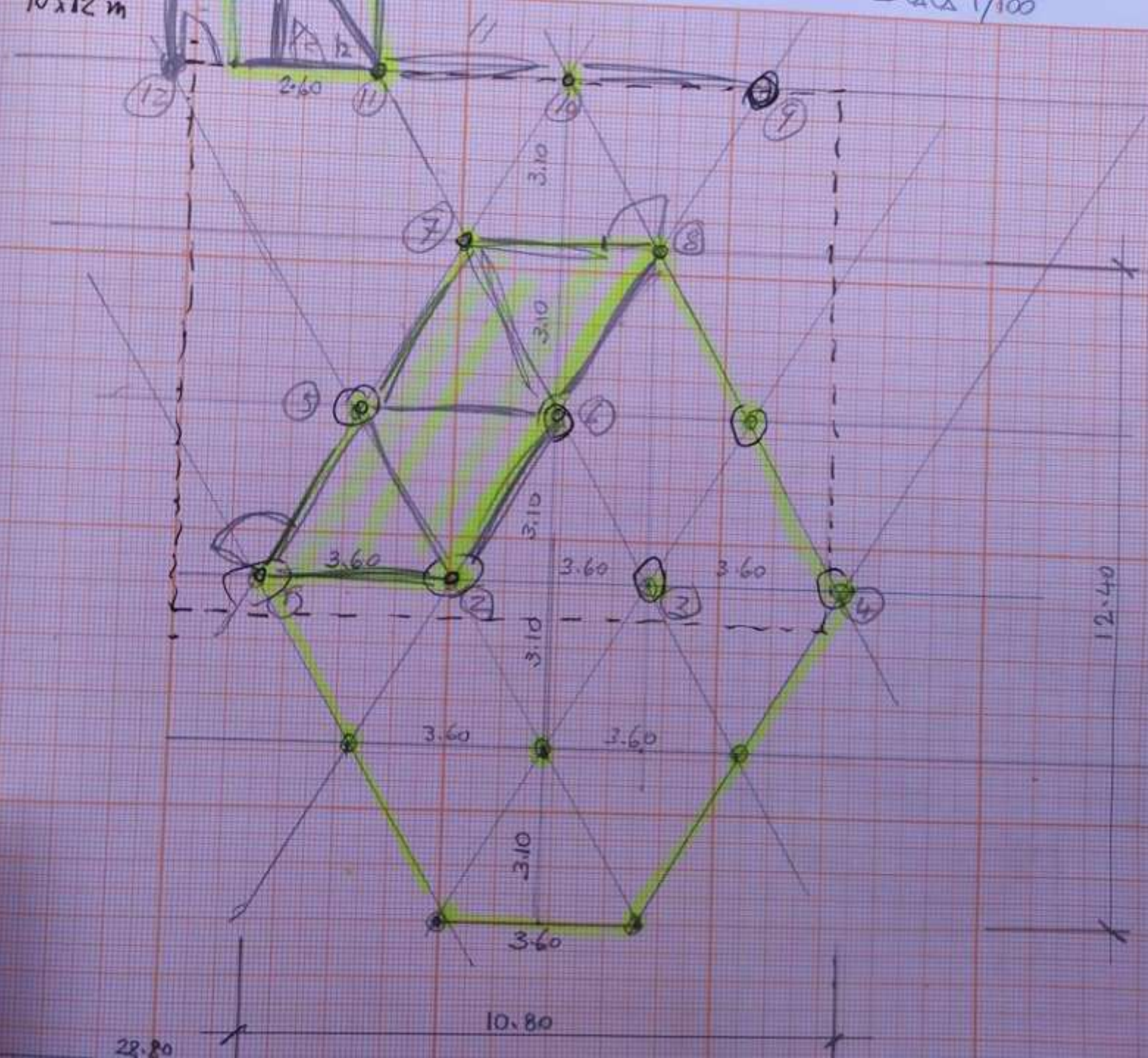






10 x 12 m

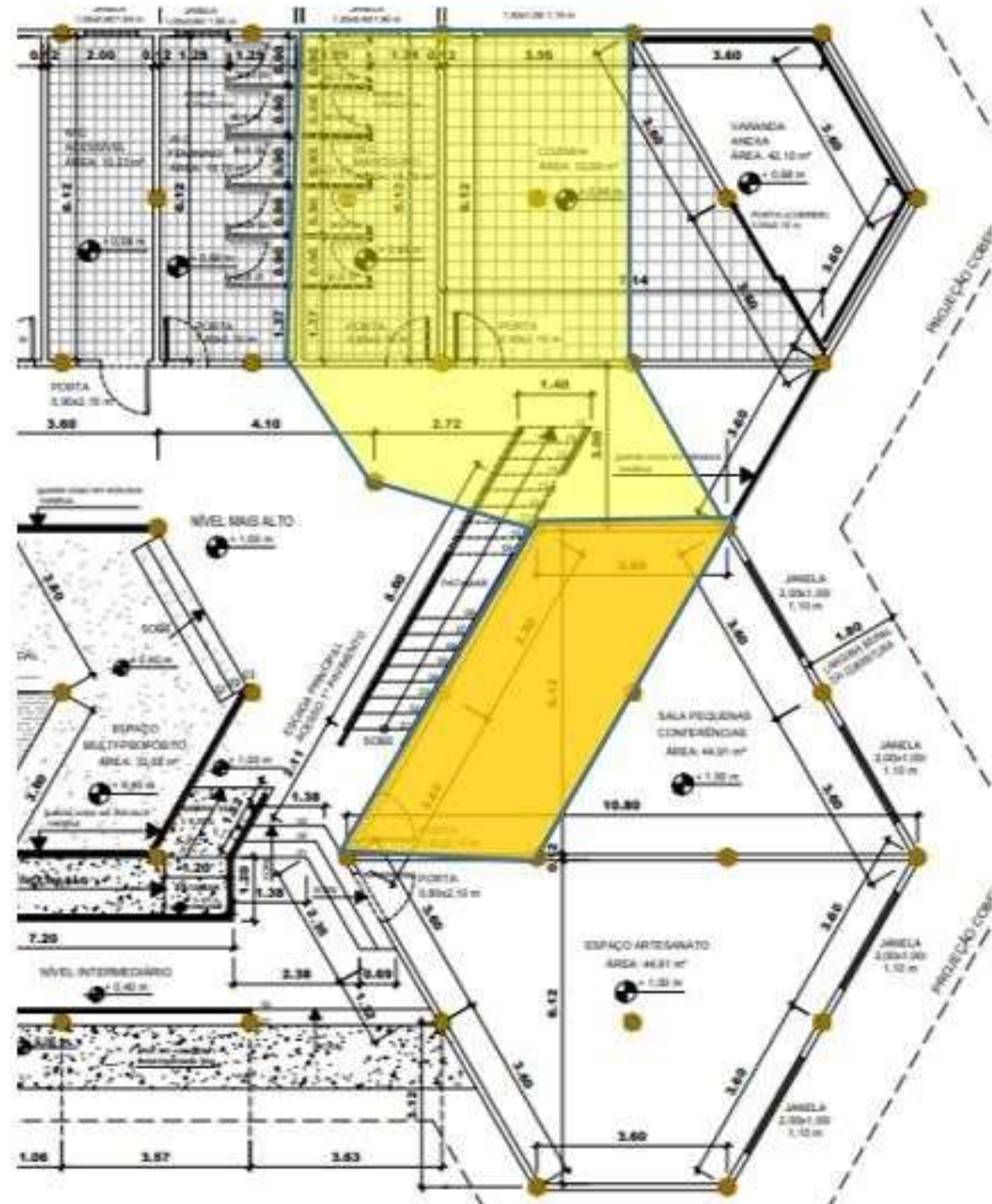
1/100





































Ref.	Description	Unit Cost in US\$	Units	Tot (US\$)	%
1	Nursery (product.capacity 5,000 seedlings cd 3 months; 10mx8m)	1,826.92	1.00	1,826.92	10.56
2	Ateliê Artisanal production (bioconstruction; 6m x 4m)	1,538.46	1.00	1,538.46	8.89
3	Recovery of degraded areas (seedlings)	1.06	2,000.00	2,115.38	12.22
4	Recovery of degraded areas (transport)	346.15	1.00	346.15	2.00
5	Agroforestry System (demonstration unit 50mx40m)-seeds	230.77	1.00	230.77	1.33
6	Agroforestry System (demonstration unit 50mx40m)-fruit seedlings	11.54	100.00	1,153.85	6.67
7	Water tank and structure	346.15	1.00	346.15	2.00
8	Pump to draw water from the stream (2HP)	576.92	1.00	576.92	3.33
9	Pipes	192,31	1.00	192.31	1.11
10	Pickup truck fuel (125 liters/month * 12 months; 10km/Liter)	0,96	1,500.00	1,442.31	8.33
11	Project coordination (BRL 2,000.00 for 12 months)	346.15	12.00	4,153.85	24.00
12	Social fees and taxes	138.46	12.00	1,661.54	9.60
13	Administrative costs	1,723.08	1.00	1,723.08	9.96
14	Grand Total			17,307.69	100.00

**Proposed
1 year
budget**

**Centre for
Collective**

	General Yearly Budget	US\$
1	administration (yearly costs)	20,800.00
2	programme/project devpmnt, nucleus (yearly costs)	52,800.00
3	social networking (yearly costs)	6,500.00
4	staff (yearly costs)	76,800.00
5	travel (yearly costs)	4,800.00
	Sub-totals (US\$)	161,700.00
	Initial Investments	
6	Construction	67,000.00
7	Equipment	37,400.00
	Sub-totals (US\$)	104,400.00

Grand Total (US\$)	266,100.00
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**Development
Budget**

Mid-Term Proposal Centre for

Collective

	General Yearly Budget	US\$
1	administration (yearly costs)	24,000.00
2	programme and project development nucleus (yearly costs)	108,000.00
3	social networking (yearly costs)	14,900.00
4	staff (yearly costs)	189,600.00
5	travel (yearly costs)	11,200.00
	Sub-totals (US\$)	347,700.00
	Initial Investments	
6	Construction	131,000.00
7	Equipment	70,500.00
	Sub-totals (US\$)	201,500.00

Development Budget Long-Term Proposal